



WATERFRONTToronto

Jack Layton Ferry Terminal and Harbour Square Park

Partnerships Committee Meeting

December 5, 2016

Item 4

Summary from September Partnerships Committee Meeting:

- Approximately \$75 million is required to deliver core project (i.e. Components 1 and 2)
- Jack Layton Ferry Terminal (JLFT) is an ideal project to pilot an innovative funding delivery model
- It was recommended by the Partnership Committee that Waterfront Toronto undertake an implementation plan and case for support to establish a funding model to deliver Jack Layton Ferry Terminal and Harbour Square Park.



SITE

Jack Layton Ferry Terminal and Harbour Square Park Project Scope Map



① Ferry Building and Docks

② Harbour Square Park

③ York Promenade and Sundial Folly Park

④ Harbour Square Promenade and Bridge

⑤ Yonge WaveDeck

⑥ Foot of Yonge Park

⑦ Ferry Boat Replacement

Jack Layton Ferry Terminal and Harbour Square Park – Implementation Study

The following is a list of studies which can be completed separately but in coordinated manner:

- 1. Jack Layton Ferry Terminal Implementation Plan:** This study will refine the current project scope in the context of an assessment of alternative project delivery models. It will establish the feasibility of funding all or a portion of the project and surrounding landscape through a hybrid of public and non-public funding sources. This will include an investigation of the feasibility of expanding Ferry Service and the potential to consolidate the growing Water Taxi fleet in order to provide alternative access options to the Toronto Islands and environs.
- 2. Toronto Island Management Plan:** The City of Toronto plans to undertake a Toronto Island Management Plan to identify operational improvements and capital replacement requirements for existing amenities on the Toronto Islands. WT proposes to enhance this study to include a conservation plan to preserve the unique character of the islands, enhance habitat and ecological quality and introduce strategies for sustainable practices which contribute to WT's vision for a low carbon future. In addition, it will undertake a broader exploration of additional amenities and services that might increase Ferry ridership in the non-peak season on the islands and potentially support expanding Ferry Service.
- 3. Architectural/Design Modifications:** As a result of the above studies it is anticipated that amendments to the Jack Layton Ferry Terminal and Harbour Square Master Plan will need to be integrated into the existing vision.