



Board Work Package Risk/Status Report
As At September 30, 2017

DRAFT FOR DISCUSSION

Code	Name	Project Type	Current Progress	Current Phase	Schedule	Budget	Funding	Issues	Commentary
Central Waterfront Work Packages									
CWF01-02	Lower Yonge Precinct Plan	Planning		EA / Precinct Planning	✓	✓	✓	✓	
CWF03-01	Queens Quay Revitalization & Public Realm	Construction		Warranty Period/Completion	✓	✓	✓	✓	
CWF05-00	MT27 Development	Planning		Design & Tendering	✓	✓	✓	✓	
CWF07-03	MGT West YoYoMa to Stadium Rd	Construction		Warranty Period/Completion	✓	✓	✓	✓	
CWF16-00	Jack Layton Ferry Terminal	Planning		Pre-Design	✓	✓	✓	✓	
CWF16-01	Jack Layton Ferry Terminal Phase 1A	Planning		Construction	✓	✓	✓	✓	
CWF17-00	Toronto Book Garden	Construction		Warranty Period/Completion	✓	✓	✓	✓	
East Bayfront Work Packages									
EBF02-00	Demolition, Soil & Environmental Management	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF02-03	Demolition, Soil & Environmental Management (Bayside Phase 2)	Construction		Construction	✓	✓	✓	✓	
EBF04-04	Storm Water Quality Management (Stage 2)	Construction		Construction	✓	✓	✓	✓	
EBF04-05	Water's Edge Promenade (Bayside)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF04-09	Water's Edge Promenade (Bayside Phase 2)	Construction		Construction	✓	✓	✓	✓	
EBF05-02	External Sanitary Sewer	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-03	Queens Quay (Jarvis to Parliament)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-05	Local Streets (Bayside)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-07	Aitken Place Park	Construction		Design & Tendering	✓	✓	✓	✓	
EBF05-08	Bonnycastle Street	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-09	Local Streets (Bayside Phase 2)	Construction		Construction	✓	✓	✓	✓	
EBF05-10	Hydro Connections	Planning		Pre-Design	✓	✓	✓	✓	
EBF08-01	Queens Quay East LRT Infrastructure	Planning		Pre-Design	✓	✓	✓	✓	
EBF10-01	Dockside Development	Planning		Development	✓	✓	✓	✓	
EBF10-02	Bayside Development	Planning		Development	✓	✓	✓	✓	
EBF11-00	Phase II Development (North of Queens Quay)	Planning		Development	✓	✓	✓	✓	
EBF11-01	Parkside Development	Planning		Development	✓	✓	✓	✓	
EBF11-02	Quayside Development	Planning		Development	✓	✓	✓	✓	
West Don Lands Work Packages									
WDL05-00	Corktown Common (or Don River Park)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL06-03	Stormwater Quality Management Facilities	Construction		Construction	✓	✓	✓	✓	
WDL06-05	Woonerfs	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL08-00	Phase I/II Public Art	Planning		Pre-Design	✓	✓	✓	✓	
WDL08-04	Front Street Public Art	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL08-05	Eastern-Sumach Public Art	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL10-00	Phase I Development	Planning		Development	✓	✓	✓	✓	
WDL11-00	Phase II Development	Planning		Development	✓	✓	✓	✓	
WDL12-00	Cherry St. Transit Line Extension	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL17-00	Phase III Development	Planning		Development	✓	✓	✓	✓	
Port Lands Projects									
LDL01-00	Area-Wide Planning & Preliminary Work	Planning		EA / Precinct Planning	✓	✓	✓	✓	
PPF01-00	PLFPEI Due Diligence and Project Planning	Planning		Warranty Period/Completion	✓	✓	✓	✓	
PPF02-00	Cherry Street Lakefilling (formerly Essroc Quay Lakefilling)	Construction		Construction	✓	✓	✓	✓	
Miscellaneous									
TRN02-00	Gardiner/Lakeshore	Planning		Environmental Assessment	✓	✓	✓	✓	
Special Public Realm Projects									
SPR01-01	The Bentway Segment 1 (Strachan to Bathurst) (formerly Project Under Gardiner)	Construction		Construction	✓	✓	✓	✓	

- Budget**
- ✗ Forecast to complete more than 10% over approved budget
 - ✓ Forecast to complete less than 10% over approved budget
 - ✓ Forecast to complete within budget
- Funding**
- ✗ Requirement for funding is delaying or is likely to delay project
 - ⚠ Expected requirement for additional funding within next three months
 - ✓ Available funding is sufficient to complete project [or current phase] as scheduled

- Schedule**
- ✗ [Construction] forecast to complete more than 4 weeks behind schedule
 - ⚠ [Construction] forecast to complete 0-4 weeks behind schedule
 - ✓ [Construction] forecast to complete on or before schedule
- Issue Resolution**
- ✗ Outstanding issue is likely to delay project or drive cost overrun
 - ⚠ Outstanding issue may cause project delays within next two months
 - ✓ Currently no issues likely to critically impact project schedule or budget