



**Board Work Package Risk/Status Report
As At March 31, 2015**

Code	Name	Project Type	Current Progress	Current Phase	Schedule	Budget	Funding	Issues	Commentary
Central Waterfront Work Packages									
CWF01-02	Lower Yonge Precinct Plan	Planning	<div style="width: 20%;"></div>	EA / Precinct Planning	✓	✓	✓	✓	
CWF03-01	Queens Quay Revitalization & Public Realm	Construction	<div style="width: 40%;"></div>	Construction	✓	!	✗	✗	Post-Hydro permanent power work/contractor claims; No Provincial agreement under negotiation.
CWF03-03	CWF Queens Quay Damage Restoration	Planning	<div style="width: 60%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	All work completed on schedule and funded by insurance proceeds
CWF05-00	MT27 Development	Planning	<div style="width: 30%;"></div>	Design & Tendering	✓	✓	✓	✓	
CWF05-01	Captain John's Ship Removal	Construction	<div style="width: 50%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	
CWF07-03	MGT West YoYoMa to Stadium Rd	Construction	<div style="width: 40%;"></div>	Construction	✓	✓	✓	✓	
CWF16-00	Jack Layton Ferry Terminal	Planning	<div style="width: 10%;"></div>	Pre-Design	✓	✓	✓	✓	
CWF17-00	Toronto Book Garden	Planning	<div style="width: 5%;"></div>	Pre-Design	✓	✓	✓	✓	
East Bayfront Work Packages									
EBF02-00	Demolition, Soil & Environmental Management	Construction	<div style="width: 20%;"></div>	Design & Tendering	✓	!	✓	!	Risk management solutions for Phase 2 to be finalized
EBF02-02	Coal Tar Containment Barrier (Bayside Phase 1)	Construction	<div style="width: 50%;"></div>	Warranty Period/Completion	✓	✓	✓	!	Monitoring well exceedances recorded - additional testing required pursuant to CPU contingency plan
EBF04-04	Storm Water Quality Management (Stage 2)	Construction	<div style="width: 30%;"></div>	Design & Tendering	✓	!	✓	!	Estimate exceeds budget amount - VE and deferrals being implemented
EBF04-05	Water's Edge Promenade (Bayside)	Construction	<div style="width: 40%;"></div>	Warranty Period/Completion	✓	!	✓	!	Budget overage accommodated within Bayside Phase 1 Capital Approval and funding
EBF05-02	External Sanitary Sewer	Construction	<div style="width: 30%;"></div>	Construction	✓	✓	✓	✓	
EBF05-03	Queens Quay (Jarvis to Parliament)	Construction	<div style="width: 40%;"></div>	Construction	✓	✓	✓	✓	
EBF05-05	Local Streets (Bayside)	Construction	<div style="width: 30%;"></div>	Construction	✓	✗	✓	✓	Budget overage accommodated within Bayside Phase 1 Capital Approval and funding
EBF05-07	Aitken Place Park	Construction	<div style="width: 20%;"></div>	Design & Tendering	✓	!	✓	✓	
EBF05-08	Bonnycastle Street	Construction	<div style="width: 40%;"></div>	Construction	!	!	✓	✓	No schedule impact - Budget overage accommodated within Bayside Phase 1 Capital Approval and funding
EBF05-10	Hydro Connections	Construction	<div style="width: 50%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	
EBF08-01	Queens Quay East LRT Infrastructure	Planning	<div style="width: 10%;"></div>	Pre-Design	✓	✓	✓	✓	
EBF10-01	Dockside Development	Planning	<div style="width: 30%;"></div>	Pre-Planning	✓	✓	✓	✓	
EBF10-02	Bayside Development	Planning	<div style="width: 20%;"></div>	Development	!	✓	!	✓	Schedule and funding for Phase 2 design required acceleration in LTFP
EBF11-00	Phase II Development (North of Queens Quay)	Planning	<div style="width: 10%;"></div>	Pre-Planning	✓	✓	✓	✓	
EBF11-01	Parkside Development	Planning	<div style="width: 20%;"></div>	Development	✓	✓	✓	✓	
EBF11-02	Quayside Development	Planning	<div style="width: 10%;"></div>	Pre-Planning	✓	✓	✓	✓	
West Don Lands Work Packages									
WDL05-00	Don River Park	Construction	<div style="width: 40%;"></div>	Warranty Period/Completion	✓	!	!	!	Continued FPL delays will trigger additional WT consulting fees/additional environmental monitoring costs likely
WDL06-02	Cherry Street (ROW & Transit Loop)	Construction	<div style="width: 50%;"></div>	Warranty Period/Completion	✓	!	!	!	
WDL06-03	Stormwater Quality Management Facilities	Construction	<div style="width: 30%;"></div>	Design & Tendering	✓	!	✓	!	Estimate exceeds budget amount - VE and deferrals being implemented
WDL06-05	Woonerfs	Construction	<div style="width: 40%;"></div>	Construction	✓	!	✓	!	Additional environmental monitoring costs likely due to monitoring results
WDL08-00	Phase I/II Public Art	Construction	<div style="width: 10%;"></div>	Pre-Design	✓	✓	✓	✓	
WDL08-04	Front Street Public Art	Construction	<div style="width: 40%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	
WDL08-05	Eastern-Sumach Public Art	Construction	<div style="width: 50%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	
WDL10-00	Phase I Development	Planning	<div style="width: 30%;"></div>	Development	✓	✓	✓	✓	
WDL11-00	Phase II Development	Planning	<div style="width: 20%;"></div>	Development	✓	✓	✓	✓	
WDL12-00	Cherry St. Transit Line Extension	Construction	<div style="width: 40%;"></div>	Warranty Period/Completion	✓	✓	✓	✓	
WDL17-00	Phase III Development Costs	Planning	<div style="width: 10%;"></div>	Pre-Planning	✓	✓	✓	✓	
Port Lands Projects									
LDL01-00	Area-Wide Planning & Preliminary Work	Planning	<div style="width: 30%;"></div>	EA / Precinct Planning	✓	✓	✓	✓	
LDL01-01	Polson Quay/River South Precinct Plan	Planning	<div style="width: 10%;"></div>	Pre-Planning	✓	✓	✓	✓	
PPF01-00	PLFPEI Due Diligence and Project Planning	Planning	<div style="width: 20%;"></div>	Procurement	✓	✓	✓	✓	
Waterfront Wide Initiatives									
WWI04-00	Billy Bishop Airport Runway Extension EA Consultation and Peer Review	Planning	<div style="width: 20%;"></div>	Environmental Assessment	✓	✓	✓	✓	
Miscellaneous									
TRN01-00	Union Station Second Platform	Construction	<div style="width: 40%;"></div>	Construction	✓	✓	✓	✓	
TRN02-00	Gardiner/Lakeshore	Planning	<div style="width: 50%;"></div>	Environmental Assessment	✓	✓	✓	✓	

Budget
 ✗ Forecast to complete more than 10% over approved budget
 ! Forecast to complete less than 10% over approved budget
 ✓ Forecast to complete within budget

Funding
 ✗ Requirement for funding is delaying or is likely to delay project
 ! Expected requirement for additional funding within next three months
 ✓ Available funding is sufficient to complete project [or current phase] as scheduled

Schedule
 ✗ [Construction] forecast to complete more than 4 weeks behind schedule
 ! [Construction] forecast to complete 0-4 weeks behind schedule
 ✓ [Construction] forecast to complete on or before schedule

Issue Resolution
 ✗ Outstanding issue is likely to delay project or drive cost overrun
 ! Outstanding issue may cause project delays within next two months
 ✓ Currently no issues likely to critically impact project schedule or budget