



Board Work Package Risk/Status Report
As At December 31, 2017

Code	Name	Project Type	Current Progress	Current Phase	Schedule	Budget	Funding	Issues	Commentary
Central Waterfront Work Packages									
CWF01-02	Lower Yonge Precinct Plan	Planning		EA / Precinct Planning	✓	✓	✓	✓	
CWF03-01	Queens Quay Revitalization & Public Realm	Construction		Warranty Period/Completion	✓	✓	✓	✓	
CWF05-00	MT27 Development	Planning		Design & Tendering	✓	✓	✓	✓	
CWF07-03	MGT West YoYoMa to Stadium Rd	Construction		Warranty Period/Completion	✓	✓	✓	✓	
CWF16-00	Jack Layton Ferry Terminal	Planning		Pre-Design	✓	✓	✓	✓	
CWF16-01	Jack Layton Ferry Terminal Phase 1A	Planning		Construction	✓	✓	✓	✓	
CWF17-00	Toronto Book Garden	Construction		Construction	✓	✓	✓	✓	
East Bayfront Work Packages									
EBF02-00	Demolition, Soil & Environmental Management	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF02-03	Demolition, Soil & Environmental Management (Bayside Phase 2)	Planning		Design & Tendering	✓	✓	✓	✓	
EBF04-04	Storm Water Quality Management (Stage 2)	Construction		Design & Tendering	✗	✓	✓	✓	Construction of in-water pipe to be deferred pending additional capital approval and funding availability
EBF04-05	Water's Edge Promenade (Bayside)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF04-09	Water's Edge Promenade (Bayside Phase 2)	Construction		Construction	✓	✓	✓	✓	
EBF05-02	External Sanitary Sewer	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-03	Queens Quay (Jarvis to Parliament)	Construction		Warranty Period/Completion	⚠	✓	✓	✓	Deferral of land acquisition from early 2018 to late 2018
EBF05-05	Local Streets (Bayside)	Construction		Warranty Period/Completion	⚠	✓	✓	✓	Construction of public realm elements deferred to Q1 2018/19
EBF05-07	Aitken Place Park	Construction		Design & Tendering	✗	✓	✓	✓	Construction deferred to Q1 2018/19 due to required park redesign for re-tendering purposes
EBF05-08	Bonnycastle Street	Construction		Warranty Period/Completion	✓	✓	✓	✓	
EBF05-09	Local Streets (Bayside Phase 2)	Construction		Construction	✗	✓	✓	✓	Completion deferred to Q2 2018/19 due to challenges in acquiring dewatering permits
EBF05-10	Hydro Connections	Planning		Pre-Design	✓	✓	✓	✓	
EBF08-01	Queens Quay East LRT Infrastructure	Planning		Pre-Design	✓	✓	✓	✓	
EBF10-01	Dockside Development	Planning		Development	✓	✓	✓	✓	
EBF10-02	Bayside Development	Planning		Development	✓	✓	✓	✓	
EBF11-00	Phase II Development (North of Queens Quay)	Planning		Pre-Planning	✓	✓	✓	✓	
EBF11-01	Parkside Development	Planning		Development	✓	✓	✓	✓	
EBF11-02	Quayside Development	Planning		Pre-Planning	✓	✓	✓	✓	
West Don Lands Work Packages									
WDL05-00	Corktown Common (or Don River Park)	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL06-03	Stormwater Quality Management Facilities	Construction		Design & Tendering	✗	✓	✓	✓	Stormwater Facility additional capital approved by the Board, tendering is underway.
WDL06-05	Woonerfs	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL08-00	Phase I/II Public Art	Construction		Pre-Design	✓	✓	✓	✓	
WDL08-04	Front Street Public Art	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL08-05	Eastern-Sumach Public Art	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL10-00	Phase I Development	Planning		Development	✓	✓	✓	✓	
WDL11-00	Phase II Development	Planning		Development	✓	✓	✓	✓	
WDL12-00	Cherry St. Transit Line Extension	Construction		Warranty Period/Completion	✓	✓	✓	✓	
WDL17-00	Phase III Development	Planning		Pre-Planning	✓	✓	✓	✓	
Port Lands Projects									
LDL01-00	Area-Wide Planning & Preliminary Work	Planning		EA / Precinct Planning	✓	✓	✓	✓	
PFP01-00	PLFPEI Due Diligence and Project Planning	Planning		Pre-Design	✓	✓	✓	✓	
PFP02-00	Cherry Street Lakefilling (formerly Essroc Quay Lakefilling)	Construction		Construction	✓	✓	✓	✓	
Miscellaneous									
TRN02-00	Gardiner/Lakeshore	Planning		Environmental Assessment	✓	✓	✓	✓	
Special Public Realm Projects									
SPR01-01	The Bentway Segment 1 (Strachan to Bathurst) (formerly Project Under Gardiner)	Construction		Construction	✓	✓	✓	✓	

Budget
 ✗ Forecast to complete more than 10% over approved budget
 ⚠ Forecast to complete less than 10% over approved budget
 ✓ Forecast to complete within budget

Funding
 ✗ Requirement for funding is delaying or is likely to delay project
 ⚠ Expected requirement for additional funding within next three months
 ✓ Available funding is sufficient to complete project [or current phase] as scheduled

Schedule
 ✗ [Construction] forecast to complete more than 4 weeks behind schedule
 ⚠ [Construction] forecast to complete 0-4 weeks behind schedule
 ✓ [Construction] forecast to complete on or before schedule

Issue Resolution
 ✗ Outstanding issue is likely to delay project or drive cost overrun
 ⚠ Outstanding issue may cause project delays within next two months
 ✓ Currently no issues likely to critically impact project schedule or budget