

October 29, 2008

#### **Overview**

- Year-in-Review
  - West Don Lands
  - East Bayfront
  - Central Waterfront
  - Port Lands
  - Corporate Initiatives
- Long-Term Plan
- Year-Ahead
  - 2008/09 Priorities



# 2007/08

# Year-in-Review



# West Don Lands: Building a Neighbourhood



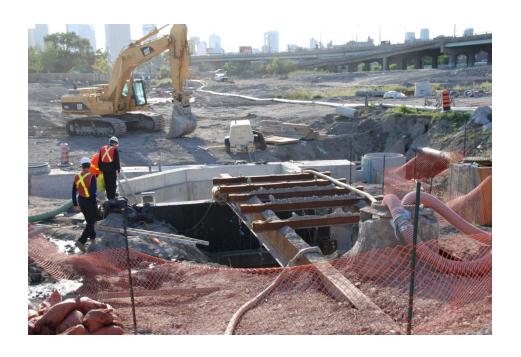
## Development Partner Announced

- Urban Capital/Redquartz Development first development partner
- 900 units
- \$250-300M investment
- Sales launch 2009
- Construction starts 2010





## **Construction Activities**



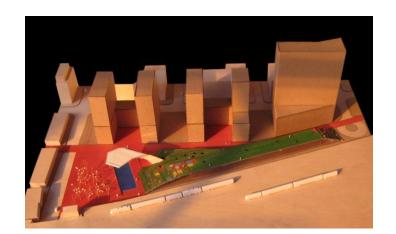




- Flood protection landform near complete
- Lower level inceptor system complete

## Other Key Projects

- Design of District Energy Centre
  - Centralized heating and cooling system
  - Construction starts 2009



- Cherry Street Streetcar Line
  - EA approved
  - Prioritizes pedestrians and transit users



## Other Key Projects

- Woonerfs
  - Pedestrian oriented, eliminating boundaries between sidewalk and street
- Public Art Master Plan
  - First community scale comprehensive art master plan in Canada
  - Contributes to the identity of the West Don Lands





## West Don Lands: Investment-to-date - \$72M



# East Bayfront: The Waterfront Jewel

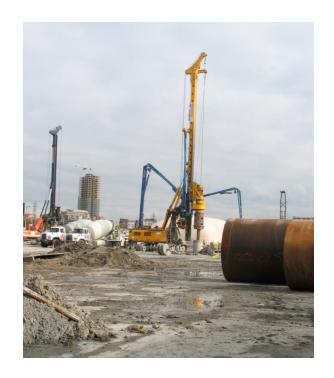


#### **Construction Activities**

 Phase one municipal infrastructure work underway

 Construction continues on TEDCO's First Waterfront Place; occupancy 2010

 Site prep work underway for Sugar Beach and Sherbourne Park





# **Developing East Bayfront**



## George Brown College

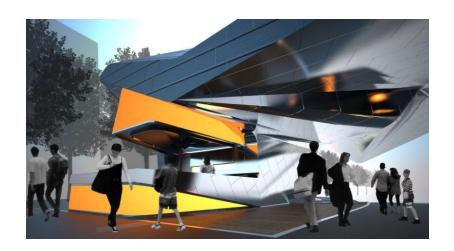
- Provincial announcement in July
- College's Centre for Health Sciences
- Student residences/recreational complex
- Slated to open in 2012





#### Sherbourne Park

- Design complete
- 1.5 hectare green space
- Year-round destination and public gathering place
- Construction starts 2009; complete 2010





# Sugar Beach

- Design competition
- Three distinct spaces
  - Urban beach
  - Water's edge promenade
  - Plaza space for events
- Construction starts 2009; complete 2010





# East Bayfront: Investment-to-date - \$57.1M



# **East Bayfront Animation**



## Giving Back the Lakefront: Central Waterfront



# Spadina WaveDeck

Opened in September

Unique new public space

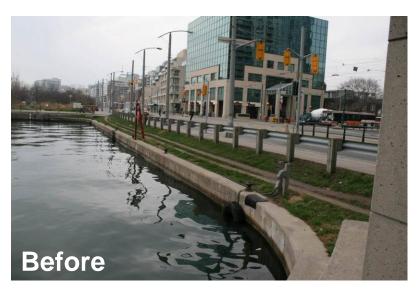
Aquatic habitat enhancement





# Spadina WaveDeck





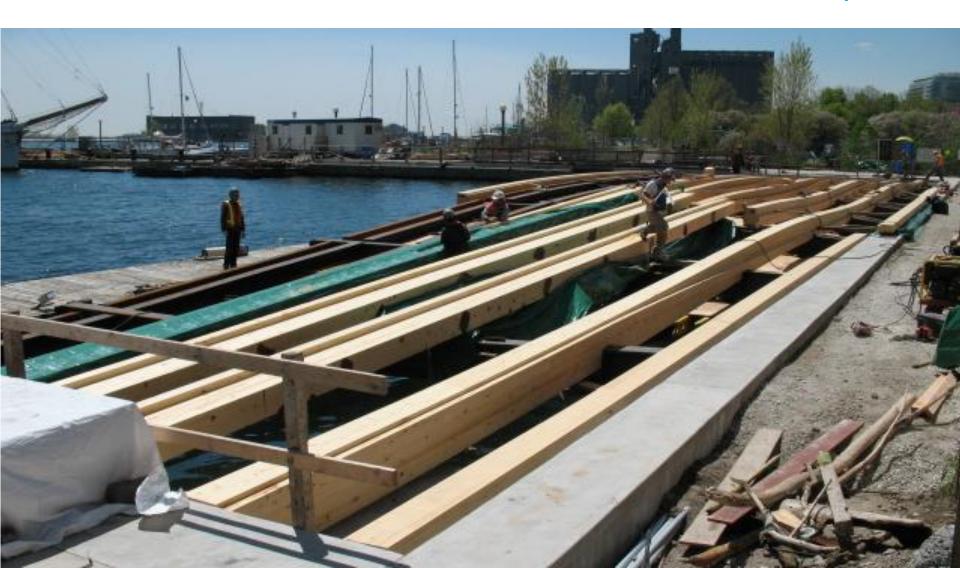


#### Rees and Simcoe WaveDecks



- Construction has started on Rees and Simcoe WaveDecks
- WaveDecks will be open summer 2009

# Central Waterfront: Investment-to-date - \$69M



# Port Lands



#### Lower Don Lands

- Preferred alternative Don Mouth EA
- RAIC Sustainable development award







# **Cherry Beach Sports Fields**







### Lake Ontario Park

- Master Plan completed
- 375 hectare signature park for Toronto
- Urban wilderness, water sports, recreation and culture





## Port Lands: Investment-to-date - \$56M



# **Corporate Initiatives**



## Mimico Waterfront Park

- Phase one completed
- Board approved phase two







### Port Union Waterfront Park

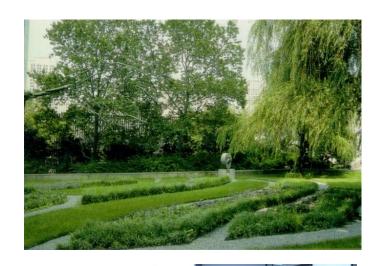
- Phase two underway
- Scheduled to open in 2011





# Sustainability

• LEED for neighbourhood development



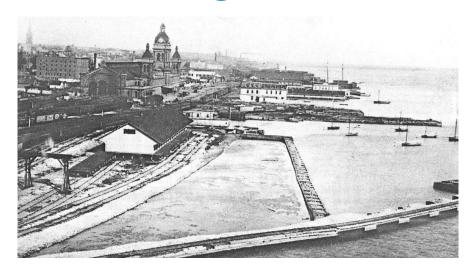




## Gardiner Environmental Assessment



# Archaeological Conservation & Management









## Long-Term Plan



# Year-Ahead: 2008/09 Priorities



## 2008/09 Corporate Projects and Initiatives

- Martin Goodman Trail at Ontario Place
- Gardiner-Lake Shore EA
- Ultra broadband
- District energy
- Governance provisions
- Financing program to support Long-term Plan



#### 2008/09 West Don Lands

- River City sales launch
- Complete flood protection landform
- Launch construction:
  - Don River Park
  - TCHC affordable rental housing
  - District Energy Centre
  - Storm water management facility
  - Cherry Street LRT
  - Mill Street
  - Bayview Avenue



## 2008/09 East Bayfront

- Development partners Bayside and Parkside
- Municipal services construction
- Construction of Sherbourne Park and Sugar Beach
- Construction of George Brown College



### 2008/09 Central Waterfront

- Rees and Simcoe
  WaveDecks
- Spadina Bridge
- Design Peter, Rees, Police Basin and Simcoe bridges
- Design Portland Slip water's edge promenade



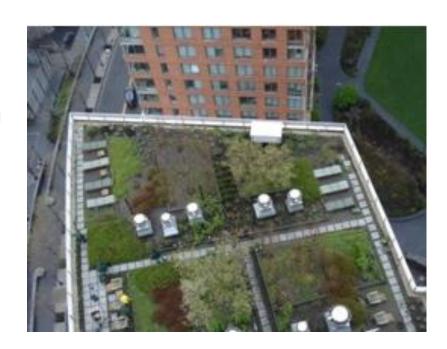
#### 2008/09 Port Lands

- Keating Channel North Precinct Plan
- Lake Ontario Park Master Plan
- Phase one design for Lake Ontario Park
- Cherry Street and Commissioners
  Street intersection
- Phase two Leslie Street greening



## 2008/09 Sustainability

- Carbon Footprint Analysis
- Environmental Management Action Plan
- Identify leading edge technologies
  beyond LEED gold
- Soil management and ground water master plans
- Soil management facility



#### Thank You

- Shareholders Federal, Provincial and Municipal governments and their waterfront staff
- Community Stakeholders
- Partners Toronto and Region Conservation, Ontario Realty Corp., Toronto Economic Development Corp., Toronto Port Authority, Toronto Community Housing, Toronto Transit Commission and Harbourfront Centre
- Waterfront Toronto team: Board members, staff, consultants and design review panel

# Year-in-Review Video

# Questions & Answers